



Combined Delivery Report

Project: **00123708 - Desarrollo resiliente en Tabas**

Country: **Mexico**

Period: **Quarter 2, 2021**

Status: **Accepted**

(auto-accepted on 2021-09-17)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	40,347.45	0.00	40,347.45
Fund: 30071 - Programme cost sharing - GOV1		0.00	40,347.45	0.00	40,347.45
71305	Local Consult.-Sht Term-Tech	0.00	6,109.34	0.00	6,109.34
71360	Local Consult-Security	0.00	243.85	0.00	243.85
71405	Service Contracts-Individuals	0.00	23,805.46	0.00	23,805.46
71410	MAIP Premium SC	0.00	10.15	0.00	10.15
71415	Contribution to Security SC	0.00	814.37	0.00	814.37
71620	Daily Subsistence Allow-Local	0.00	4,731.55	0.00	4,731.55
72420	Land Telephone Charges	0.00	24.56	0.00	24.56
72505	Stationery & other Office Supp	0.00	48.37	0.00	48.37
73125	Common Services-Premises	0.00	1,569.77	0.00	1,569.77
75105	Facilities & Admin - Implement	0.00	2,988.61	0.00	2,988.61
76125	Realized Loss	0.00	10.23	0.00	10.23
76135	Realized Gain	0.00	-8.81	0.00	-8.81
Project Total:		0.00	40,347.45	0.00	40,347.45

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	40,347.45	0.00	40,347.45
Activity: RESULTADO 3 - CAPACIDADES OSC		0.00	7,979.51	0.00	7,979.51
Fund: 30071 - Programme cost sharing - GOV1		0.00	7,979.51	0.00	7,979.51
71405	Service Contracts-Individuals	0.00	6,277.18	0.00	6,277.18
71410	MAIP Premium SC	0.00	2.67	0.00	2.67
71415	Contribution to Security SC	0.00	214.23	0.00	214.23
71620	Daily Subsistence Allow-Local	0.00	894.35	0.00	894.35
75105	Facilities & Admin - Implement	0.00	591.08	0.00	591.08
Activity: RESULTADO 4 - INFO MEJORADA SISPLADER		0.00	30,592.40	0.00	30,592.40
Fund: 30071 - Programme cost sharing - GOV1		0.00	30,592.40	0.00	30,592.40
71305	Local Consult.-Sht Term-Tech	0.00	6,109.34	0.00	6,109.34
71360	Local Consult-Security	0.00	243.85	0.00	243.85
71405	Service Contracts-Individuals	0.00	17,528.28	0.00	17,528.28
71410	MAIP Premium SC	0.00	7.48	0.00	7.48
71415	Contribution to Security SC	0.00	600.14	0.00	600.14
71620	Daily Subsistence Allow-Local	0.00	3,837.20	0.00	3,837.20
75105	Facilities & Admin - Implement	0.00	2,266.11	0.00	2,266.11
Activity: RESULTADO 5 - GESTIÓN DEL PROYECTO		0.00	1,775.54	0.00	1,775.54
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,775.54	0.00	1,775.54
72420	Land Telephone Charges	0.00	24.56	0.00	24.56
72505	Stationery & other Office Supp	0.00	48.37	0.00	48.37
73125	Common Services-Premises	0.00	1,569.77	0.00	1,569.77

75105	Facilities & Admin - Implement	0.00	131.42	0.00	131.42
76125	Realized Loss	0.00	10.23	0.00	10.23
76135	Realized Gain	0.00	-8.81	0.00	-8.81

Project Total:		0.00	40,347.45	0.00	40,347.45
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Signed on behalf of UNDP:

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Date: Aug 31, 2021